

User Fee Study Summary Sheet

City of Newport Beach

Finance

2010/2011

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1 BL Initial Application Process-Paper form	Flat	360	\$44	99%	\$44.62	\$16,062	\$15,840	\$222	100%	\$44.00	\$15,840		\$222
2 BL Renewal Process*	Delete	16,341	\$5	59%	\$8.50	\$138,881		\$138,881					\$138,881
3 BL Reprint	Flat	64	\$2	21%	\$9.63	\$616	\$128	\$488	100%	\$9.00	\$576	\$448	\$40
4 BL Change in information	Flat	184	\$10	51%	\$19.58	\$3,602	\$1,840	\$1,762	100%	\$19.00	\$3,496	\$1,656	\$106
8 Second Hand Dealer Permit	Flat	5	\$62	75%	\$82.23	\$411	\$310	\$101	100%	\$82.00	\$410	\$100	\$1
9 Second Hand Dealer Renewal	Flat	18	\$33	73%	\$44.93	\$809	\$594	\$215	100%	\$44.00	\$792	\$198	\$17
10 Vehicles For Hire Certificate	Flat	-	\$542	54%	\$1,009.64				100%	\$1,009.00			
11 Vehicle for Hire-Each Vehicle	Flat	-	\$88	19%	\$466.21				100%	\$466.00			
12 Annual Vehicles For Hire- First Vehicle	Flat	-	\$53	12%	\$449.23				100%	\$449.00			
13 Annual Vehicles For Hire- Addl. Vehicle	Flat	-	\$53	12%	\$449.23				100%	\$449.00			
14 Vehicles For Hire-Driver's Permit	Flat	-	\$175	20%	\$881.15				100%	\$881.00			
15 Vehicles For Hire-Driver's Permit Renewal	Flat	-	\$105	23%	\$449.23				100%	\$449.00			
16 Fire Arms Sales Permit	Flat	-	\$62	90%	\$69.05				100%	\$69.00			
17 Adult Oriented Business Permits	Flat	-	\$1,074	146%	\$736.43				100%	\$736.00			
18 Escort Service Permit	Flat	-	\$1,074	153%	\$700.69				100%	\$700.00			
19 Escort Service-Per Employee	Flat	-	\$203	58%	\$348.60				100%	\$348.00			
20 Live Entertainment Permit	Flat	8	\$224	150%	\$149.79	\$1,198	\$1,792	-\$594	100%	\$149.00	\$1,192	-\$600	\$6
21 Dance Permit	Flat	2	\$224	150%	\$149.79	\$300	\$448	-\$148	100%	\$149.00	\$298	-\$150	\$2
22 Short Term Lodging Permits - Initial	Flat	70	\$92	63%	\$146.72	\$10,270	\$6,440	\$3,830	100%	\$146.00	\$10,220	\$3,780	\$50
24 Short Term Lodging Permits - Reprint	New Fee	1			\$8.68	\$9		\$9	100%	\$8.00	\$8	\$8	\$1

User Fee Study Summary Sheet

City of Newport Beach

Finance

2010/2011

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
25 Review of Special Package Deals Hotels	Flat	-	\$75	54%	\$139.69				100%	\$139.00			
26 Going Out of Business Signage Permit - Initial	Flat	-	\$96	129%	\$74.21				100%	\$74.00			
27 Going Out of Business Signage Permit - Extension	Flat	1	\$87	186%	\$46.80	\$47	\$87	-\$40	100%	\$46.00	\$46	-\$41	\$1
29 Sound Amp Permit	Flat	10	\$100	69%	\$145.01	\$1,450	\$1,000	\$450	100%	\$145.00	\$1,450	\$450	\$0
30 Delinquent TOT Payment	New Fee	140			\$37.32	\$5,224		\$5,224	100%	\$37.00	\$5,180	\$5,180	\$44
31 TOT Reprint	New Fee	100			\$9.70	\$970		\$970	100%	\$9.00	\$900	\$900	\$70

Note: Film permit fees have been excluded from this analysis as the process is being evaluated.

* This fee is currently not being charged. The annual revenue figured has been adjusted.

Total User Fees	\$179,849	\$28,479	\$151,370	\$40,408	\$11,929	\$139,441
% of Full Cost		16%	84%	22%	42%	78%